

La Paz/Mohave Regional Partnership Council Data Summary Report

Regional Contracts

Home Visitation

Contract Number: Grantee Name		Expedited (Apr-Jun, 2009) ¹	July- Sept 2009	Oct- Dec 2009	Jan- Mar 2010	April- June 2010	Year -to- Date
FTF-RC006-09-0119-01 : Child and Family Resources	Number of Families Served at the End of the Quarter	10	15	11	15	22	N/A
	Total number of families NEWLY enrolled during the quarter ²	12	2	2	9	10	
	Total Number of Families Served during the quarter ³	12	16	17	20	25	35 ⁴
	Number of Children Served at the End of the Quarter	15	19	14	19	30	N/A
	Total number of children NEWLY enrolled during the quarter ⁵	15	2	2	12	14	
	Number of FTE at the End of the Quarter	0	2	2	2	2	
	Average FTE Caseload	0	7.5	5.5	7.5	11	
	Number of Children Eligible for Screening	3	4	2	6	6	21
	Number of Children Receiving Screening	2	4	2	5	7	20
	Number of Children with Possible Delay Identified	<25	0	0	<25	<25	<25
FTF-RC006-09-0120-01 : Social Service Interagency of Lake Havasu City, Inc.	Number of Families Served at the End of the Quarter	22	23	27	27	23	N/A
	Total number of families NEWLY enrolled during the quarter ⁶	19	7	10	4	2	
	Total Number of Families Served during the quarter ⁷	19	28	33	31	29	45
	Number of Children Served at the End of the Quarter	22	35	49	41	36	N/A
	Total number of children NEWLY enrolled during the quarter ⁸	22	7	16	5	3	
	Number of FTE at the End of the Quarter	3	2.5	2	2	2	
	Average FTE Caseload	7.3	9.2	13.5	13.5	11.5	
	Number of Children Eligible for Screening	1	4	1	5	6	17
	Number of Children Receiving Screening	1	5	8	13	18	45

¹ Grantee only submitted data for April in Expedited in 2009

² This field is calculated by aggregating the New families enrolled for each month in the quarter.

³ This field is calculated by taking the first month "continuing families" in the quarter and adding the total from "total number of families NEWLY enrolled."

⁴ Year to date number represents the total number of families served by the program during SFY 2010 (including the families who disenrolled).

⁵ This field is calculated by aggregating the New children enrolled for each month in the quarter.

⁶ This field is calculated by aggregating the New families enrolled for each month in the quarter.

⁷ This field is calculated by taking the first month "continuing families" in the quarter and adding the total from "total number of families NEWLY enrolled."

⁸ This field is calculated by aggregating the New children enrolled for each month in the quarter.

La Paz/Mohave Regional Partnership Council Data Summary Report

	Number of Children with Possible Delay Identified	0	0	<25	<25	<25	<25
FTF-RC006-09-0121-01 : Mohave County Department of Public Health	Number of Families Served at the End of the Quarter	0	1	0	1	9	N/A
	Total number of families NEWLY enrolled during the quarter ⁹	0	1	0	1	8	
	Total Number of Families Served during the quarter ¹⁰	0	1	0	1	9	10
	Number of Children Served at the End of the Quarter	0	4	0	3	15	N/A
	Total number of children NEWLY enrolled during the quarter ¹¹	0	4	0	3	12	
	Number of FTE at the End of the Quarter	0	.1	0	1	1	
	Average FTE Caseload	0	10	0	1	9	
	Number of Children Eligible for Screening	0	2	0	0	2	4
	Number of Children Receiving Screening	0	0	0	56	9	65
	Number of Children with Possible Delay Identified	0	0	0	0	0	0
FTF-RC006-09-0122-01 : Arizona's Children Association	Number of Families Served at the End of the Quarter	0	12	12	10	10	N/A
	Total number of families NEWLY enrolled during the quarter ¹²	0	14	9	7	10	
	Total Number of Families Served during the quarter ¹³	0	14	21	19	20	40
	Number of Children Served at the End of the Quarter	0	18	19	34	49	N/A
	Total number of children NEWLY enrolled during the quarter ¹⁴	0	27	9	15	15	
	Number of FTE at the End of the Quarter	1	1	1	1	1.3	
	Average FTE Caseload	0	12	12	10	7.6	
	Number of Children Eligible for Screening	0	13	5	1	0	19
	Number of Children Receiving Screening	0	4	10	10	8	32
	Number of Children with Possible Delay Identified	0	<25	<25	<25	<25	<25
FTF-RC006-10-0012-02 : The Learning Center for Families¹⁵	Number of Families Served at the End of the Quarter	N/A	0	5	17	22	N/A
	Total number of families NEWLY enrolled during the quarter ¹⁶		0	5	12	7	
	Total Number of Families Served during the quarter ¹⁷		0	5	17	22	24
	Number of Children Served at the End of the Quarter		0	9	17	25	N/A
	Total number of children NEWLY enrolled during the quarter ¹⁸		0	5	12	7	

⁹ This field is calculated by aggregating the New families enrolled for each month in the quarter.

¹⁰ This field is calculated by taking the first month "continuing families" in the quarter and adding the total from "total number of families NEWLY enrolled."

¹¹ This field is calculated by aggregating the New children enrolled for each month in the quarter.

¹² This field is calculated by aggregating the New families enrolled for each month in the quarter.

¹³ This field is calculated by taking the first month "continuing families" in the quarter and adding the total from "total number of families NEWLY enrolled."

¹⁴ This field is calculated by aggregating the New children enrolled for each month in the quarter.

¹⁵ Grantee did not begin contract until quarter 1

¹⁶ This field is calculated by aggregating the New families enrolled for each month in the quarter.

¹⁷ This field is calculated by taking the first month "continuing families" in the quarter and adding the total from "total number of families NEWLY enrolled."

La Paz/Mohave Regional Partnership Council Data Summary Report

	Number of FTE at the End of the Quarter		0	4	126	3.5		
	Average FTE Caseload		0	1.25	.13	6.3		
	Number of Children Eligible for Screening		0	2	30	13	45	
	Number of Children Receiving Screening		0	2	30	17	49	
	Number of Children with Possible Delay Identified		0	<25	<25	<25	<25	
FTF-RC006-10-0012-03 : Child and Family Resources, Inc. – Kingman ¹⁴	Number of Families Served at the End of the Quarter	N/A	24	40	62	58	N/A	
	Total number of families NEWLY enrolled during the quarter ¹⁹		28	23	33	16	100	
	Total Number of Families Served during the quarter ²⁰		28	47	73	78		
	Number of Children Served at the End of the Quarter		39	55	84	81		N/A
	Total number of children NEWLY enrolled during the quarter ²¹		39	26	51	17		
	Number of FTE at the End of the Quarter		4	5	5	5		
	Average FTE Caseload		6	8	12.4	11.6		53
	Number of Children Eligible for Screening		4	11	18	20		
	Number of Children Receiving Screening		4	11	16	20	51	
	Number of Children with Possible Delay Identified		0	<25	<25	<25	<25	
FTF-RC006-10-0012-04 : Social Service Interagency of Lake Havasu City, Inc. ²²	Number of Families Served at the End of the Quarter	N/A	.	8	10	11	N/A	
	Total number of families NEWLY enrolled during the quarter ²³		.	2	5	6	16	
	Total Number of Families Served during the quarter ²⁴		.	8	13	16		
	Number of Children Served at the End of the Quarter		.	9	18	28		N/A
	Total number of children NEWLY enrolled during the quarter ²⁵		.	2	9	6		
	Number of FTE at the End of the Quarter		.	1	1	1		
	Average FTE Caseload		.	8	10	11		0
	Number of Children Eligible for Screening		.	0	0	0		
	Number of Children Receiving Screening		.	0	0	0		
	Number of Children with Possible Delay Identified		.	0	0	0		

¹⁸ This field is calculated by aggregating the New children enrolled for each month in the quarter.

¹⁹ This field is calculated by aggregating the New families enrolled for each month in the quarter.

²⁰ This field is calculated by taking the first month “continuing families” in the quarter and adding the total from “total number of families NEWLY enrolled.”

²¹ This field is calculated by aggregating the New children enrolled for each month in the quarter.

²² Grantee did not begin contract until quarter 2

²³ This field is calculated by aggregating the New families enrolled for each month in the quarter.

²⁴ This field is calculated by taking the first month “continuing families” in the quarter and adding the total from “total number of families NEWLY enrolled.”

²⁵ This field is calculated by aggregating the New children enrolled for each month in the quarter.

La Paz/Mohave Regional Partnership Council Data Summary Report

Parent Education - Community Based Training

Contract Number: Grantee Name		July-Sept 2009	Oct-Dec 2009	Jan-Mar 2010	April-June 2010	Year-to-Date
FTF-RC006-10-0012-04: Social Service Interagency of Lake Havasu City, Inc.	Number of Sessions	.	3	3	3	N/A
	Number of Adults Attending Sessions	.	12	16	13	41
	Average Number of Adults at a Session	.	4	5.3	4.3	N/A
	Number of Children Attending Sessions	.	14	24	10	48
	Average Number of Children at a Session	.	4.7	8	3.3	N/A

Expansion

Contract Number: Grantee Name		Oct-Dec 2009	Jan-Mar 2010	April-June 2010	Year-to-Date
FTF-RC006-10-0075-01: Association for Supportive Child Care	Number of Providers receiving Support for Renovation	.	N/A	N/A	N/A
	Number of Providers receiving Training	.	N/A	N/A	
	Number of Providers receiving Capital investment	.	N/A	N/A	
	Number of Providers receiving Support with Regulation	.	N/A	N/A	
	Number of Providers receiving Other Quality Program Improvement Supports (materials to support quality)	.	N/A	17	
	Number of Providers receiving Support to Expand services for children with special needs	.	N/A	N/A	
	Number of Providers receiving Support <u>Planning</u> for renovation or capital investment	.	N/A	2	
	Number of Providers receiving Support <u>Planning</u> for other quality program improvement	.	N/A	N/A	
	Number of Providers receiving Equipment purchases to support expansion or quality improvement	.	N/A	6	
	Number of Providers receiving Other Support	.	N/A	N/A	
	Number of Home Based Providers Served	.	N/A	10	10
	Number of Center Based Providers Served	.	N/A	15	15
	Number of Providers Obtaining New License	.	N/A	1	N/A

La Paz/Mohave Regional Partnership Council Data Summary Report

	Number of Infants Enrolled (Birth-12 Months)	.	N/A	46
	Number of Toddlers Enrolled (13-35 Months)	.	N/A	215
	Number of Preschoolers Enrolled (36-71 Months)	.	N/A	399
	Total Number of Children Enrolled	.	N/A	660
	Total Number of Vacant Slots	.	N/A	265
	Number of Children With Identified Special Needs enrolled	.	N/A	24
	Number of Children with Special Health Care Needs enrolled	.	N/A	1
	Number of teachers/assistant teachers employed at end of quarter	.	N/A	97

Developmental Screening

Contract Number: Grantee Name		Oct- Dec 2009	Jan- Mar 2010	April- June 2010	Year -to- Date
FTF-RC006-10-0076-01: Milemarkers Therapy	Number of Children receiving Vision Screening	37	28	32	291 ²⁶
	Number of Children receiving Hearing Screening	37	28	32	
	Number of Children receiving Developmental Screening	37	28	32	
	Number of Children Referred for follow-up--Vision	3	2	7	N/A
	Number of Children Referred for follow-up-Hearing	11	15	8	
	Number of Children Referred for follow-up-Developmental	17	2	7	
	Number of Families Reporting they are Under- or Un-insured	.	0	2	
	Number of Families receiving Assistance with Insurance Follow-up	.	0	0	
	Number of Families Referred for Low Cost/Free Care	.	4	6	
FTF-RC006-10-0076-02: River Cities Community Clinic	Number of Children receiving Vision Screening	0	.	0	111
	Number of Children receiving Hearing Screening	0	.	0	
	Number of Children receiving Developmental Screening	0	77	34	
	Number of Children Referred for follow-up--Vision	.	0	0	N/A
	Number of Children Referred for follow-up-Hearing	.	0	0	
	Number of Children Referred for follow-up-Developmental	.	1	15	
	Number of Families Reporting they are Under- or Un-insured	.	14	62	
	Number of Families receiving Assistance with Insurance Follow-up	.	63	62	
	Number of Families Referred for Low Cost/Free Care	.	154	62	

²⁶ Year to date number represents the total number of types of screenings conducted during SFY 2010 (children receiving them may be duplicated)

La Paz/Mohave Regional Partnership Council Data Summary Report

Court Teams

Contract Number: Grantee Name		Oct-Dec 2009	Jan-Mar 2010	April-June 2010	Year-to-Date
GRA-RC006-10-0022-01: Mohave County Superior Court	Number of Training Sessions	2	6	15	N/A
	Total Participants Attending ²⁷ Training Sessions	68	280	321	
	Average Number of Participants Attending each Session	34	46.7	21.4	
	Number of Children Served	123	140	200	463
	Number of Court Team Meetings	2	6	15	N/A
	Number of System Improvement Measures Implemented	10	17	15	

Professional Development – Community Based Training

Contract Number: Grantee		Jan-Mar 2010	April-June 2010	Year-to-Date
FTF-RC006-10-0077-01 : Association for Supportive Child Care (ASCC)	Number of Training Sessions	5	19	N/A
	Number of Professionals Attending Sessions	112	503	615
	Average Number of Professionals Attending each Session	22.4	26.5	N/A

²⁷ This is the total number of all attendees at all sessions. This is not an unduplicated count—each individual may attend multiple sessions

La Paz/Mohave Regional Partnership Council Data Summary Report

Statewide Contracts²⁸

Parent Kits

Contract Number: Grantee Name		July- Sept 2009	Oct- Dec 2009	Jan- Mar 2010	April- June 2010	Year -to- Date
GRA-STATE-10-0025-01 Susan Fry & Associates	Number of Parent Kits Distributed	336	192	180	432	1140

Food Insecurity

Contract Number: Grantee Name		Year- to -Date (April, 2009 to June, 2010)
FTF-RC006-09-0179-01 Yuma Community Food Bank	Number Of Food Boxes Distributed	389
	Number Of Other Items Distributed	0
	Number of Children Served	333
	Number of Families Served	326
FTF-RC006-09-0180-01 The Salvation Army Kingman Corps	Number Of Food Boxes Distributed	23
	Number Of Other Items Distributed	451
	Number of Children Served	391
	Number of Families Served	179
FTF-RC006-09-0181-01 Social Services Interagency Council of Lake Havasu	Number Of Food Boxes Distributed	954
	Number Of Other Items Distributed	1824
	Number of Children Served	1626
	Number of Families Served	951
FTF-RC006-09-0183-01 Kingman Area Food Bank	Number Of Food Boxes Distributed	7682
	Number Of Other Items Distributed	0
	Number of Children Served	1888
	Number of Families Served	10368

²⁸ *Some statewide strategies' previous quarter's data is under revision and on hold.

La Paz/Mohave Regional Partnership Council Data Summary Report

Child Care Health Consultation

Contract Number: Grantee Name		Oct- Dec 2009	Jan- Mar 2010	April- June 2010	Year- to- Date
FTF-STATE-09-0203-01: La Paz/Mohave	Number of Home based providers served by a Child Care Health Consultant	*			N/A
	Number of Home Based providers with initial assessment				
	Number of Center Based providers served by a Child Care Health Consultant				
	Number of Center Based providers with initial assessment				
	Total Number of providers served by a Child Care Health Consultant				
	Total number of Early Care providers with an initial home visit				

Scholarships T.E.A.C.H.

Contract Number: Grantee Name		Oct- Dec 2009	Jan- Mar 2010	April- June 2010	Year- to- Date
GRA-STATE-10-0017-01: Association for Supportive Child Care	Number of professionals receiving TEACH scholarships	*			N/A
	Number of Credits Enrolled				
	Average Number of Credits Enrolled				
	Number of Credits Completed				
	Average Number of Credits Completed				

Reach out and Read

Contract Number: Grantee Name		Expedited (Apr-Jun, 2009)	July- Sept 2009	Oct- Dec 2009	Jan- Mar 2010	April- June 2010	Year- to- Date
FTF-STATE-10-0003-01 American Academy of Pediatrics-Arizona Foundation, Reach Out and Read	Number of physicians/ practitioners trained in ROR model	*					N/A
	Number of participating physician offices/ clinics trained in ROR model						
	Number of new participating physicians/ practitioners						
	Number of new participating physicians' offices/ clinics						
	Number of books distributed						

La Paz/Mohave Regional Partnership Council Data Summary Report

Birth to Five Helpline

Contract Number: Grantee Name		July-Sept 2009	Oct-Dec 2009	Jan-Mar 2010	April-June 2010	Year-to-Date
FTF-STATE-10-0003-03: Southwest Human Development	Number of New Calls	*				N/A
	Number of Repeat Calls					
	Total number of Calls/Callers Served					
	Number of Callers Referred for Follow-up or Service					
	Number of Callers Reporting receiving Appropriate Follow-up or Service					